

# Corporate Plan PI Report Economy

Monthly report for 2022-2023  
 Arranged by Aims  
 Filtered by Aim: Priorities Economy  
 For MDDC - Services

**Key to Performance Status:**

Performance Indicators:

|         |                   |              |           |              |                   |
|---------|-------------------|--------------|-----------|--------------|-------------------|
| No Data | Well below target | Below target | On target | Above target | Well above target |
|---------|-------------------|--------------|-----------|--------------|-------------------|

\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan PI Report Economy

### Priorities: Economy

#### Aims: Incubator and start-up space

| Performance Indicators                  |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        |  |
|---|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--|
| Title                                   | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes  |
| <u>Incubator and Start-up space</u>     | 0             |               | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Adrian Welsh           |  |
| <u>Sites for Commercial Development</u> | 0             |               | n/a     | n/a     | 0       | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Andrew Busby           | (Quarter 1) Sites for Commercial Development - will link up with the Local Plan (AB) |

#### Aims: Improve and regenerate our town centres

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Aims: Improve and regenerate our town centres

### Performance Indicators

| Title                                    | Prev Year End | Annual Target | Apr Act     | May Act     | Jun Act     | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes |
|--|---------------|---------------|-------------|-------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|---------------|
| <u>Number of business rate accounts</u>  | 3,426         | 3,150.00      |             |             |             |         |         |         |         |         |         |         |         |         | Dean Emery             |               |
| <u>Business Rates RV</u>                 | £46,305,114   |               | £46,272,564 | £46,272,554 | £46,227,164 |         |         |         |         |         |         |         |         |         | Dean Emery             |               |
| <u>Empty Business Properties</u>         | 231           |               | 243         | 243         | 242         |         |         |         |         |         |         |         |         |         | Dean Emery             |               |
| <u>Tiverton Town Centre Masterplan</u>   |               |               | n/a         | n/a         |             | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Adrian Welsh           |               |
| <u>Cullompton Town Centre Masterplan</u> | Yes           |               | n/a         | n/a         |             | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Adrian Welsh           |               |
| <u>Crediton Town Centre Masterplan</u>   |               |               | n/a         | n/a         |             | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Adrian Welsh           |               |
| <u>Pannier Market Regular</u>            | 82%           | 85%           | n/a         | n/a         |             | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Adrian Welsh           |               |

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Aims: Improve and regenerate our town centres

### Performance Indicators

| Title                                  | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes  |
|--|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--|
| <b>Traders</b>                         |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        |  |
| <b><u>West Exe North and South</u></b> | 13            |               | n/a     | n/a     | 13      | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Andrew Busby           | (Quarter 1) 100% occupancy in North and South Westexe (AB) |
| <b><u>Fore St Tiverton</u></b>         | 5             |               | n/a     | n/a     | 4       | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Andrew Busby           | (Quarter 1) Fore Street has 1 void in this quarter (AB)    |
| <b><u>Market Walk Tiverton</u></b>     | 15            |               | n/a     | n/a     | 15      | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Andrew Busby           | (Quarter 1) 100% occupancy in Market Walk Tiverton (AB)    |

### Aims: Community Land Trusts

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#### Performance Indicators

| Title                                 | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes  |
|---------------------------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--|
| <u>Community Land Trusts Assisted</u> | 1             | 1             | n/a     | n/a     | 0       | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Tristan Peat           | (Quarter 1) Ongoing liaison with Shobrooke Parish Council and Silverton Parish Council to discuss the potential for CLTs to be established. (TP) |

#### Aims: Digital Connectivity

#### Performance Indicators

| Title                       | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes |
|-----------------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|---------------|
| <u>Digital connectivity</u> | 0             |               | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Adrian Welsh           |               |