

Corporate Plan PI Report Community

Monthly report for 2022-2023

Arranged by Aims

Filtered by Aim: Priorities Community

Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020

For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Community																
Priorities: Community																
Aims: Health and Wellbeing																
Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Annual Community Safety Partnership (CSP) Action Plan</u>	15	12.00													Simon Newcombe	

Corporate Plan PI Report Community

Priorities: Community

Aims: Health and Wellbeing

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Mental Health First Aiders</u>	15	5	n/a	n/a	7	n/a	n/a		n/a	n/a		n/a	n/a		Matthew Page	(Quarter 1) 7 officers in the council received training to become a Mental Health 1st Aider (NC)

Aims: Community Involvement

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>% of complaints resolved w/in timescales (10 days - 12 weeks)</u>	91%	95%	94%	89%	86%										Lisa Lewis	(June) 22 completed at 1st check (RT)
<u>Number of Complaints</u>	404		33	66	94										Lisa Lewis	

Aims: Leisure Centres

Corporate Plan PI Report Community

Priorities: Community

Aims: Leisure Centres

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Health Referral Initiative starters</u>	102	15	11	27	38										Corinne Parnall	(June) The NHS is hiring the dance studio at LMLC, Leisure have had enquiries about hiring more room space. Low numbers being referred by GP's which may be down to less face to face appointments. (CP)
<u>Health Referral Initiative completers</u>	58	10	7	19	27										Corinne Parnall	
<u>Health Referral Initiative conversions</u>	33	5	3	6	7										Corinne Parnall	