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Corporate Plan PI Report Climate Change

Monthly report for 2022-2023
 Arranged by Aims
 Filtered by Aim: Priorities Climate Change
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Green Sources of Energy

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Electric Car Charger usage (Number of uses)</u>	4,639	2,300	n/a	n/a	1,321	n/a	n/a	3,256	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 2) Data from April to July inclusive (July 508 sessions). August, September data not available - being chased. (JB)
<u>Electric Car Charger Units</u>	3	8	n/a	n/a	3	n/a	n/a	3	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 2) During 2020 Instavolt installed 3x 'rapid' charger units (each with 2 chargepoints) at MDDC leisure centres. Sites: Lords Meadow, Exe Valley and Culm Valley. Instavolt is the operator and leaseholder. More units are due to be installed at 5 MDDC car parks this financial year (2022-2023) by Gamma Energy (operator and leaseholder) as part of the Deletti partnership project. (JB)

Aims: Biodiversity

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Biodiversity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Tree Planting Scheme</u>	650	500	n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 3) The Council made a decision to plant trees on its land and has also said it wishes to work with other landowners to achieve tree planting for carbon sequestration and habitat / nature improvement. The council have worked to encourage / support landowners in getting grant aid to plant trees - and this partnership route is to achieve 500 trees planted by March 2023. (JB)
<u>Community climate and biodiversity grants</u>	No		n/a	n/a	No	n/a	n/a	No	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 1) The Environment PDG provided a prioritised list of climate investment opportunities to Cabinet which can be used when allocating internal resources - or when considering successful external funding bids that may be secured during 2022/23 and in the future. The list of aspirations was felt to be useful in providing a roadmap for future schemes that could be delivered when funding was available. (JB)

Aims: Retro-fitting measures

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Renewable Energy Projects</u>	8	4	n/a	n/a		n/a	n/a	3	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 2) 2020/2021: Carlu Close solar PV project completed. 2021/2022: Retrofit of Air Source Heat Pump (ASHP) at Lords Meadow Leisure Centre; retrofit energy saving light installations at all 3 leisure centres; retrofit energy saving lighting measures installed at Tiverton multi-storey car park.

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Priorities: Climate Change

Aims: Retro-fitting measures

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
																2022/2023: 100% renewable electricity tariff (REGO backed) for approximately half of MDDC buildings supply (comprising 3 supply locations: Phoenix House; Exe Valley; Pannier Market). The proposal for a hydro project in the River Exe is a live planning application at present. (JB)
<u>Housing Assistance Policy (Retro-fit schemes supported)</u>	28	5	0	3	7	7	8	9							Simon Newcombe	
<u>Home Improvement Loans sanctioned</u>	5	10	n/a	n/a	2	n/a	n/a	4	n/a	n/a		n/a	n/a		Simon Newcombe	

Aims: Other

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Schemes (Environmental)</u>	8	4	n/a	n/a	8	n/a	n/a	17	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 2) No allocated budget for this work. Actively engaging with community networks / groups / individuals - also local farmers and other enterprises with a green agenda / project / exemplar. Proactively promoting the sustainability projects and activities of community schemes on the Sustainable Mid Devon website (resource map, events and news, etc.). Community groups / networks / projects e.g.: Blackdown Hills Transition; Connecting the Culm; Exeter Community Energy; Mid Devon Parish Wildlife Warden Scheme;

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Priorities: Climate Change

Aims: Other

Performance Indicators

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																<p>New Prosperity Devon; Sustainable Bradninch; Sustainable Crediton; Sustainable Tiverton; Uffculme Green Team; Liaison with Community Action Groups (CAG) Devon to help reach out to groups and pick up on opportunities.</p> <p>Liaison with Exeter Community Energy to help promote their services and voluntary role training.</p> <p>The Climate and Sustainability Specialist was actively involved in the concept stages of the 'Net Zero Visions' public artwork project hosted near the Pannier Market (led by Sustainable Tiverton).</p> <p>The Climate and Sustainability Specialist developed and coordinated the MDDC 2022 State of the District Debate - this involved pre-event engagement with networks / groups / individuals / local farmers / farming advisors / enterprises / partnerships. Pre-event workshops and event debate involved e.g. Carbon Savvy, Heathcoat Fabrics Ltd, Exeter Community Energy, bike shops, tourism sector, Co-Cars, growers and farmers, farming advisors, the Soil Association, community food growing and composting, local food suppliers, and several of community groups listed earlier.</p> <p>Devon County Show: worked with Recycle Devon and Devon Climate Emergency. Topical theme: re-use, repair, exchange, upcycle.</p>

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Priorities: Climate Change

Aims: Other

Performance Indicators

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																<p>Mid Devon Show: Councillors joined multiple staff teams to promote sustainability messages on: sustainable farming and landscapes (nature-based solutions for climate adaptation and flood resilience at a landscape scale); housing (passivhaus design in proposed affordable and social housing); waste and recycling (Bin-It 123); active travel; what the Council is doing to shrink its carbon footprint; what makes up your carbon footprint. Teamwork with Westcountry Rivers Trust, Connecting the Culm, FreeTrike, Mid Devon Housing.</p> <p>The Climate and Sustainability Specialist joined the launch event of the Mid Devon Parish Wildlife Warden Scheme.</p> <p>Sustainability in procurement promoted to staff and communities e.g. by highlighting workshops and joint funding bid opportunities by New Prosperity Devon. (JB)</p>
<u>Council Carbon Footprint (tCO2e)</u>	20,503		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Andrew Busby	(2022 - 2023) This is an annual KPI, data not available to the end of the financial year (JB)