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Corporate Plan PI Report Community

Monthly report for 2022-2023

Arranged by Aims

Filtered by Aim: Priorities Community

Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020

For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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*indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Community

Priorities: Community

Aims: Health and Wellbeing

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Annual Community Safety Partnership (CSP) Action Plan</u>	15	12	0	0	1	3	3	6							Simon Newcombe	(September) DYS Space were funded to provide positive summer activities for young people in the Tiverton area over the summer holiday period Crediton Community Youth Work - provided schools transition support for Yr 11 pupils. Trauma informed report agreed at cabinet (TW)

Aims: Community Involvement

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Complaints resolved within timescales (%; 10</u>	91%	95%	94%	89%	93%	91%	87%	87%							Lisa Lewis	(September) 18 closed at second check (RT)

Corporate Plan PI Report Community

Priorities: Community

Aims: Community Involvement

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>days - 12 weeks)</u>																
<u>Complaints (Number)</u>	404		33	66	94	136	179	201							Lisa Lewis	

Aims: Leisure Centres

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Health Referral Initiative starters</u>	102	15	11	27	38	48	53	65							Corinne Parnall	(September) 12 (K)
<u>Health Referral Initiative completers</u>	58	10	7	19	27	30	39	44							Corinne Parnall	(September) 5 (K)
<u>Health Referral Initiative conversions</u>	33	5	3	6	7	10	18	20							Corinne Parnall	(September) 2 (K)