

Corporate Plan PI Report Environment

Monthly report for 2022-2023
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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indicates that an entity is linked to the Aim by its parent Service

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Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Residual Waste per Household (Kg; figures have to be verified by DCC)</u>	364.5	362.0	31.6	58.6	88.4	115.5	142.6	172.6							Darren Beer	(April - September) The reduction in residual waste may be an indication that customers followed the advice to reduce their non-recyclable waste upon receipt of their wheel bin. (LD)
<u>Fixed Penalty Notices Issued (Environment)</u>	0		0	0	2	2	4	6							Matthew Page	(June) Two FPNs relate to the abandonment of vehicles on a public highway. Both were issued in accordance with the Refuse Disposal (amenity) Act 1978. This type of FPN is a first for MDDC and are in line with the relevant legislation and put us on par with many other English authorities. As an authority, we are looking to balance our enforcement of environmental crimes with an

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																educational approach. This is supported by Defra guidance who encourage proportionate, targeted, consistent, effective and transparent approaches to environmental crime enforcement. (LH)
<u>Household Waste Reused, Recycled and Composted (%; figures have to be verified by DCC)</u>	53.4%	54.5%	51.9%	54.5%	54.3%	53.8%	53.5%	53.7%							Darren Beer	(September) The decline in household recycling tonnage can be attributed to less garden and food waste as the dry recycling element is almost level with the previous year (previous year average to date:22.36% this year: 22.32%). The reduction in garden waste is most likely due to the prolonged period of hot weather during the summer. (LD)
<u>Households on Chargeable Garden Waste</u>	11,882	11,300	11,800	12,051	11,961	11,893	11,980	12,018							Darren Beer	(September) An increase of 139 customers compared to the same period last year. (LD)
<u>Missed refuse and organic waste collections reported (%)</u>	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%							Darren Beer	(September) Remaining on target for the year (LD)
<u>Missed Recycling Collections logged (%)</u>	0.03%	0.03%	0.03%	0.03%	0.02%	0.03%	0.02%	0.02%							Darren Beer	(September) Remaining on target for the year (LD)