

Corporate Plan PI Report Economy

Monthly report for 2022-2023
 Arranged by Aims
 Filtered by Aim: Priorities Economy
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy

Priorities: Economy

Aims: Incubator and start-up space

Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Incubator and Start-up space</u>	0		n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 3) Work being developed through SPF programme for delivery over the next three years. (AW)
<u>Sites for Commercial Development</u>	0	1	n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 2) Should an opportunity present itself it would be reported through the applicable committee. (SK)

Aims: Improve and regenerate our town centres

Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Business rate accounts (Number)</u>	3,426	3,150					3,424	3,431	3,444						Dean Emery	
<u>Business Rates (Rateable Value)</u>	£46,305,114		£46,272,564	£46,272,554	£46,227,164	£46,329,664	£46,341,514	£46,396,964							Dean Emery	

Corporate Plan PI Report Economy

Priorities: Economy

Aims: Improve and regenerate our town centres

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Empty Business Properties</u>	231		243	243	242	248	248	245							Dean Emery	
<u>Tiverton Town Centre Masterplan</u>			n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 3) Partnership Board established. (AW)
<u>Cullompton Town Centre Masterplan</u>	Yes		n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 3) Cabinet report scheduled for February 2023 (AW)
<u>Crediton Town Centre Masterplan</u>			n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 3) Cabinet Report November regarding commissioning. (AW)
<u>Pannier Market Regular Traders (%)</u>	82%	85%	n/a	n/a	85%	n/a	n/a	86%	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Combined 3 month average. Occupancy: Tuesday (79%); Friday (86%); Saturday (91%). Three month average 85% (JB)

Aims: Community Land Trusts

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Land Trusts Assisted</u>	1	1	n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Tristan Peat	(Quarter 2) The Council's Housing Enabler is currently engaged with local communities at Silverton, Shobrooke and Thorverton that are considering setting up CLTs. (TP)

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Priorities: Economy

Aims: Digital Connectivity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Officer Notes Team Manager
<u>Digital connectivity</u>	0		n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Adrian Welsh (Quarter 2) This project is dependant on the progress of the Gigaclear contract through CDS. (JB)