

HRA Rent Budget 2023/24 (Draft)

Appendix 6

Description	Average rent (52 week basis) £	Average properties 2023/24	Annual rent total £	Void level	Annual rent total (less voids)	Budget (rounded) £
Social rent (in use)	89.81	2,863	13,368,997	2.45%	13,042,088	13,042,090
Affordable rent properties	129.60	91	613,267	4.40%	586,310	586,310
Rent written off					(70,000)	(70,000)
Write-offs recovered					1,000	1,000
HO700 budget					13,559,399	13,559,400
TOTAL		2,954				