

HRA Rent Budget 2023/24

Description	Average rent (52 week basis) £	Average properties 2023/24	Annual rent total £	Void level	Annual rent total (less voids)
Social rent (in use)	89.81	2,861	13,362,770	2.45%	13,035,860
Affordable rent properties	129.43	90	605,732	4.44%	578,810
TOTAL		2,951	13,968,502		13,614,670
Rent written off					(70,000)
Write-offs recovered					1,000
HO700 budget					13,545,670
Affordable rent surplus					149,130

HRA: Proposed Fees and Charges 2023/24

	<u>2022/23</u>	<u>Increase</u>	<u>Increase %</u>	<u>2023/24</u>
Garage rents per week (52 week basis)	£10.71	£0.00	0.00%	£10.71
It should be noted that council tenants receive a discount of £1.85 per week on any garage rent				
Garage ground rents (Annual charge)	£275	£0	0.00%	£275
(charges shown exclude any applicable VAT)				
MDDC Formula Rent on average (52 weeks)	£83.99			£89.88

General Fund: (Community Alarms) Proposed Fees and Charges 2023/24

	<u>2022/23</u>	<u>Increase</u>	<u>Increase %</u>	<u>2023/24</u>
Private Clients (weekly charge)	£3.47	£0.17	4.90%	£3.64
Housing tenants (weekly charge) <i>(applies to existing tenants formerly under sheltered housing)</i>	£3.05	£0.15	4.92%	£3.20
Installation charge <i>(new clients)</i>	£30.00	£10.00	33.33%	£40.00
(charges shown exclude any applicable VAT)				