

Pay & Display Car Park Pricing Proposals 2023/24

Car Park	Duration	Vends	Current Tariff	Option 1	£	Option 2	£	Option 3	£
Market Place	1 Hour	83,702	1.25	-	-	2.00	167,404.00	1.50	125,553.00
	2 Hours	37,349	2.20	3.00	363,153.00	3.00	112,047.00	2.70	100,842.30
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	5,865	1.00	2.00	11,730.00	2.00	11,730.00	2.00	11,730.00
	BH & Sunday Parking	6,919	1.00	2.00	13,838.00	2.00	13,838.00	2.00	13,838.00
Totals					388,721.00		305,019.00		251,963.30
Beck Sq	1 Hour	25,418	1.25	-	-	2.00	50,836.00	1.50	38,127.00
	2 Hours	14,508	2.20	3.00	119,778.00	3.00	43,524.00	2.70	39,171.60
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	3,216	1.00	2.00	6,432.00	2.00	6,432.00	2.00	6,432.00
	BH & Sunday Parking	2,575	1.00	2.00	5,150.00	2.00	5,150.00	2.00	5,150.00
Totals					131,360.00		105,942.00		88,880.60
Phoenix House	15 Mins	16,297	Free	Free	-	Free	-	Free	-
	1 Hour	4,262	1.00	1.00	4,262.00	2.00	8,524.00	1.50	6,393.00
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	65	1.00	2.00	130.00	10.00	650.00	6.00	390.00
	BH & Sunday Parking	56	1.00	2.00	112.00	2.00	112.00	2.00	112.00
Totals					4,504.00		9,286.00		6,895.00
MSCP	2 Hours	7,570	2.00	3.00	22,710.00	3.00	22,710.00	2.70	20,439.00
	5 Hours	12,475	3.00	5.00	62,375.00	5.00	62,375.00	4.00	49,900.00
	10 Hours	7,034	5.00	10.00	70,340.00	10.00	70,340.00	6.00	42,204.00
	24 Hours	5,896	10.00	15.00	88,440.00	15.00	88,440.00	12.00	70,752.00
	2 Days	814	20.00	30.00	24,420.00	30.00	24,420.00	24.00	19,536.00
	3 Days	222	30.00	45.00	9,990.00	45.00	9,990.00	36.00	7,992.00
	4 Days	116	40.00	60.00	6,960.00	60.00	6,960.00	48.00	5,568.00
	5 Days	48	50.00	75.00	3,600.00	75.00	3,600.00	60.00	2,880.00
7 Days	34	70.00	105.00	3,570.00	105.00	3,570.00	84.00	2,856.00	
Totals					292,405.00		292,405.00		222,127.00
William Street	30 Mins	6,923	0.50	-	-	-	-	1.00	6,923.00
	1 Hour	7,122	1.25	-	-	2.00	28,090.00	1.50	10,683.00
	2 Hours	6,936	2.20	3.00	62,943.00	3.00	20,808.00	2.70	18,727.20
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	2,233	1.00	2.00	4,466.00	2.00	4,466.00	2.00	4,466.00
BH & Sunday Parking	1,415	1.00	2.00	2,830.00	2.00	2,830.00	2.00	2,830.00	
Totals					70,239.00		56,194.00		43,629.20
High Street	2 Hours	14,268	1.80	3.00	42,804.00	3.00	42,804.00	2.70	38,523.60
	5 Hours	8,667	2.50	4.00	34,668.00	4.00	34,668.00	4.00	34,668.00
	10 Hours	9,584	3.00	10.00	95,840.00	10.00	95,840.00	6.00	57,504.00
	24 Hours	735	5.00	15.00	11,025.00	15.00	11,025.00	12.00	8,820.00
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	1,350	1.00	2.00	2,700.00	2.00	2,700.00	2.00	2,700.00
	BH & Sunday Parking	1,254	1.00	2.00	2,508.00	2.00	2,508.00	2.00	2,508.00
Totals					189,545.00		189,545.00		144,723.60
Station Road	1 Hour	4,785	1.00	-	-	2.00	9,570.00	1.50	7,177.50
	2 Hours	5,522	1.80	3.00	30,921.00	3.00	16,566.00	2.70	14,909.40
	10 Hours	7,931	3.00	10.00	79,310.00	10.00	79,310.00	6.00	47,586.00
	24 Hours	380	5.00	15.00	5,700.00	15.00	5,700.00	12.00	4,560.00
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	1,290	1.00	2.00	2,580.00	2.00	2,580.00	2.00	2,580.00
BH & Sunday Parking	977	1.00	2.00	1,954.00	2.00	1,954.00	2.00	1,954.00	
Totals					120,465.00		115,680.00		78,766.90
Market Street	1 Hour	9,290	1.25	-	-	2.00	18,580.00	1.50	13,935.00
	2 Hours	13,435	2.20	3.00	68,175.00	3.00	40,305.00	2.70	36,274.50
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	911	1.00	2.00	1,822.00	2.00	1,822.00	2.00	1,822.00
	BH & Sunday Parking	920	1.00	2.00	1,840.00	2.00	1,840.00	2.00	1,840.00
Totals					71,837.00		62,547.00		53,871.50
Westexe South	30 Mins	5,793	0.50	-	-	-	-	1.00	5,793.00
	1 Hour	11,978	1.25	-	-	2.00	35,542.00	1.50	17,967.00
	2 Hours	9,210	2.20	3.00	80,943.00	3.00	27,630.00	2.70	24,867.00
	3 Hours	4,918	2.80	4.00	19,672.00	4.00	19,672.00	4.00	19,672.00
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	4,671	1.00	2.00	9,342.00	2.00	9,342.00	2.00	9,342.00
BH & Sunday Parking	4,346	1.00	2.00	8,692.00	2.00	8,692.00	2.00	8,692.00	
Totals					118,649.00		100,878.00		86,333.00
Wellbrook Street	1 Hour	1,286	1.25	-	-	2.00	2,572.00	1.50	1,929.00
	2 Hours	1,208	2.20	3.00	7,482.00	3.00	3,624.00	2.70	3,261.60
	3 Hours	725	2.80	4.00	2,900.00	4.00	2,900.00	4.00	2,900.00
	24 Hours	1,663	5.00	15.00	24,945.00	15.00	24,945.00	12.00	19,956.00
	Overnight 18:00 - 08:00 30 mins	-	Free	Free	-	Free	-	scrap	-
	Overnight 18:00 - 08:00	879	1.00	2.00	1,758.00	2.00	1,758.00	2.00	1,758.00
BH & Sunday Parking	550	1.00	2.00	1,100.00	2.00	1,100.00	2.00	1,100.00	
Totals					728,793.10		36,899.00		30,904.60
					1,425,910.00			1,274,395.00	1,008,094.70
					25% Vend reduction - 356,477.50	15% Vend reduction - 191,159.25		10% Vend reduction - 100,809.47	
					1,069,432.50	1,083,235.75		907,285.23	
Additional Income					- 340,639.40	- 354,442.65		- 178,492.13	