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Corporate Plan PI Report Environment

Monthly report for 2022-2023
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Residual Waste per Household (Kg; figures have to be verified by DCC)</u>	364.5	362.0	31.6	58.6	88.4	115.5	142.6	172.6	194.0	219.3	246.4	277.3			Darren Beer	(April - January) A reduction of 10% compared to January 2022 (LD)
<u>Fixed Penalty Notices Issued (Environment)</u>	0		0	0	2	2	4	6	12	16	17	28	31		Matthew Page	(June) Two FPNs relate to the abandonment of vehicles on a public highway. Both were issued in accordance with the Refuse Disposal (amenity) Act 1978. This type of FPN is a first for MDDC and are in line with the relevant legislation and put us on par with many other English authorities. As an authority, we are looking

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																to balance our enforcement of environmental crimes with an educational approach. This is supported by Defra guidance who encourage proportionate, targeted, consistent, effective and transparent approaches to environmental crime enforcement. (LH)
Household Waste Reused, Recycled and Composted (%: figures have to be verified by DCC)	53.4%	54.5%	51.9%	54.5%	54.3%	54.9%	54.6%	54.7%	55.3%	55.7%	55.2%	55.1%			Darren Beer	(January) The recycling rate of 55.27% has increased by 2.67 percentage points compared to January 2022. There has been an increase in leaf sweepings/garden waste and card collected this year compared to January 2022. (LD)
Households on Chargeable Garden Waste	11,882	11,300	11,800	12,051	11,961	11,893	11,980	12,018	11,985	11,927	11,872	11,950			Darren Beer	(January) An additional 259 customers compared to January 2022 (LD)
Missed refuse and organic waste collections reported (%)	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.04%	0.04%	0.04%			Darren Beer	(January) Bad weather seriously affected the waste collection schedule during January 2023 (LD)
Missed Recycling Collections logged (%)	0.03%	0.03%	0.03%	0.03%	0.02%	0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.04%			Darren Beer	(January) Bad weather seriously affected the waste collection schedule during January 2023 (LD)