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## Corporate Plan PI Report Economy

Monthly report for 2022-2023  
Arranged by Aims  
Filtered by Aim: Priorities Economy  
For MDDC - Services

### Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

### Corporate Plan PI Report Economy

#### Priorities: Economy

#### Aims: Incubator and start-up space

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Incubator and Start-up space</u>	0		n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	n/a	n/a		Adrian Welsh	(Quarter 3) Work being de over the next three years.
<u>Sites for Commercial Development</u>	0	1	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	n/a	n/a		Andrew Busby	(Quarter 3) The same as t

#### Aims: Improve and regenerate our town centres

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan
<u>Business rate accounts (Number)</u>	3,426	3,150				3,424	3,431	3,444	3,454	3,493	3,512	3,5
<u>Business</u>	£46,305,114		£46,272,564	£46,272,554	£46,227,164	£46,329,664	£46,341,514	£46,396,964	£46,448,519	£46,659,839	£46,808,389	£46,997,8

## Corporate Plan PI Report Economy

### Priorities: Economy

Aims: Improve and regenerate our town centres

### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan .
<b><u>Rates (Rateable Value)</u></b>												
<b><u>Empty Business Properties</u></b>	231		243	243	242	248	248	245	249	253	249	2
<b><u>Tiverton Town Centre Masterplan</u></b>			n/a	n/a		n/a	n/a		n/a	n/a		1
<b><u>Cullompton Town Centre Masterplan</u></b>	Yes		n/a	n/a		n/a	n/a		n/a	n/a		1

## Corporate Plan PI Report Economy

### Priorities: Economy

Aims: Improve and regenerate our town centres

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan .
<u>Crediton Town Centre Masterplan</u>			n/a	n/a		n/a	n/a		n/a	n/a		
<u>Pannier Market Regular Traders (%)</u>	82%	85%	n/a	n/a	85%	n/a	n/a	86%	n/a	n/a	86%	

### Aims: Community Land Trusts

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Land Trusts Assisted</u>	1	1	n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Tristan Peat	(Quarter 2) The Council's 1 communities at Silverton, 5 setting up CLTs. (TP)

### Aims: Digital Connectivity

## Corporate Plan PI Report Economy

Priorities: Economy

Aims: Digital Connectivity

### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Digital connectivity</u>	0		n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 2) This project is contract through CDS. (JB