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## Corporate Plan PI Report Community

Monthly report for 2022-2023

Arranged by Aims

Filtered by Aim: Priorities Community

Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020  
For MDDC - Services

### Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan PI Report Community

### Priorities: Community

#### Aims: Health and Wellbeing

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Annual Community Safety Partnership (CSP) Action Plan</u>	15	12	0	0	1	3	3	6	9	9	9	9	11	Simon Newcombe	(February) Warm spaces project; initial review of safeguarding policy (TW)	

#### Aims: Community Involvement

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Complaints resolved within timescales (%; 10 days - 12 weeks)</u>	91%	95%	94%	89%	93%	91%	92%	91%	92%	92%	92%	92%	89%	Lisa Lewis	(February) 50 closed at 1st check (RT)	
<u>Complaints (Number)</u>	404		33	66	94	136	179	201	226	262	301	339	404	Lisa Lewis		

## Corporate Plan PI Report Community

Priorities: Community

Aims: Leisure Centres

### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Health Referral Initiative starters</u>	102	15	11	27	38	48	53	65	71	88	97	111			Corinne Parnall	(January) 14 (K)
<u>Health Referral Initiative completers</u>	58	10	7	19	27	30	39	44	46	50	51	56			Corinne Parnall	(January) 5 (K)
<u>Health Referral Initiative conversions</u>	33	5	3	6	7	10	18	20	21	24	25	28			Corinne Parnall	(January) 3 (K)