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Corporate Plan PI Report Climate Change

Monthly report for 2022-2023

Arranged by Aims
Filtered by Aim: Priorities Climate Change
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

On target

Above target

Well above target

* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Green Sources of Energy

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Electric Car Charger usage (Number of uses)</u>	4,639	2,300	n/a	n/a	1,321	n/a	n/a	2,839	n/a	n/a	3,822	n/a	n/a		Andrew Busby	(Quarter 4) January = 297; February TBC; March TBC. (JB)
<u>Electric Car Charger Units</u>	3	8	n/a	n/a	3	n/a	n/a	3	n/a	n/a	3	n/a	n/a		Andrew Busby	(Quarter 2) During 2020 Instavolt installed 3x 'rapid' charger units (each with 2 chargepoints) at MDDC leisure centres. Sites: Lords Meadow, Exe Valley and Culm Valley. Instavolt is the operator and leaseholder. More units are due to be installed at 5 MDDC car parks this financial year (2022-2023) by Gamma Energy (operator and leaseholder) as part of the Deletti partnership project. (JB)

Aims: Biodiversity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Tree Planting Scheme</u>	650	500	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	n/a	n/a		Andrew Busby	(Quarter 4) On MDDC land, 92. (JB)

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Biodiversity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community climate and biodiversity grants</u>	No		n/a	n/a	No	n/a	n/a	No	n/a	n/a	No	n/a	n/a		Andrew Busby	(Quarter 3) Submitted as a priority for budget spend. (JB)

Aims: Retro-fitting measures

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Renewable Energy Projects</u>	8	4	n/a	n/a	n/a	n/a	n/a	3	n/a	n/a	3	n/a	n/a		Andrew Busby	(Quarter 4) 2020/2021: > Carlu Close solar PV project completed. 2021/2022: > Retrofit of Air Source Heat Pump (ASHP) at Lords Meadow Leisure Centre. > Retrofit energy saving light installations at all 3 leisure centres. > Retrofit energy saving lighting measures installed at Tiverton multi-storey car park. 2022/2023: > 100% renewable electricity tariff (REGO backed) for approximately half of MDDC buildings supply (comprising 3 supply locations: Phoenix House; Exe Valley; Pannier Market). > The proposal for a hydro project in the River Exe is a live planning application at present. >

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Priorities: Climate Change

Aims: Retro-fitting measures

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
																Retrofit LED lighting units installation in progress for all-weather pitches at leisure centres. > February 2023. Progress update. The £2.8m Phase 3 project at Exe Valley Leisure Centre and Lords Meadow Leisure Centre is nearing completion. So far the retrofit installation of Air Source Heat Pump (ASHP) and Ground Source Heat Pump (GSHP) has been completed; a new, larger buffer vessel has been installed to optimise the biomass boiler contribution to the heating system; solar PV panel arrays will be extended; the combination of heating/cooling systems and final commissioning is yet to be done. (JB)
Housing Assistance Policy (Retro-fit schemes supported)	28	5	0	3	7	7	8	9	9	9	9	9	9		Simon Newcombe	
Home Improvement Loans sanctioned	5	10	n/a	n/a	2	n/a	n/a	4	n/a	n/a	7	n/a	n/a		Simon Newcombe	

Aims: Other

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
Community Schemes (Environmental)	8	4	n/a	n/a	8	n/a	n/a	17	n/a	n/a	17	n/a	n/a		Andrew Busby	(Quarter 2) No allocated budget for this work. Actively engaging with community networks / groups / individuals - also local farmers and other enterprises with a green agenda / project / exemplar. Proactively promoting the sustainability projects and activities of community schemes on the Sustainable Mid Devon website (resource map, events and news, etc.). Community groups /networks / projects e.g.:

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Priorities: Climate Change

Aims: Other

Performance Indicators

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																<p>Blackdown Hills Transition; Connecting the Culm; Exeter Community Energy; Mid Devon Parish Wildlife Warden Scheme; New Prosperity Devon; Sustainable Bradninch; Sustainable Crediton; Sustainable Tiverton; Uffculme Green Team; Liaison with Community Action Groups (CAG) Devon to help reach out to groups and pick up on opportunities.</p> <p>Liaison with Exeter Community Energy to help promote their services and voluntary role training.</p> <p>The Climate and Sustainability Specialist was actively involved in the concept stages of the 'Net Zero Visions' public artwork project hosted near the Pannier Market (led by Sustainable Tiverton).</p> <p>The Climate and Sustainability Specialist developed and coordinated the MDDC 2022 State of the District Debate - this involved pre-event engagement with networks / groups / individuals / local farmers / farming advisors / enterprises / partnerships. Pre-event workshops and event debate involved e.g. Carbon Savvy, Heathcoat Fabrics Ltd, Exeter Community Energy, bike shops, tourism sector, Co-Cars, growers and farmers, farming advisors, the Soil Association, community food growing and composting, local food suppliers, and several of community groups listed earlier.</p> <p>Devon County Show: worked with Recycle Devon and Devon Climate Emergency. Topical theme: re-use, repair, exchange, upcycle.</p> <p>Mid Devon Show: Councillors joined multiple staff teams to promote sustainability messages on: sustainable farming</p>

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Priorities: Climate Change

Aims: Other

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																<p>and landscapes (nature-based solutions for climate adaptation and flood resilience at a landscape scale); housing (passivhaus design in proposed affordable and social housing); waste and recycling (Bin-It 123); active travel; what the Council is doing to shrink its carbon footprint; what makes up your carbon footprint. Teamwork with Westcountry Rivers Trust, Connecting the Culm, FreeTrike, Mid Devon Housing.</p> <p>The Climate and Sustainability Specialist joined the launch event of the Mid Devon Parish Wildlife Warden Scheme.</p> <p>Sustainability in procurement promoted to staff and communities e.g. by highlighting workshops and joint funding bid opportunities by New Prosperity Devon. (JB)</p>
<u>Council Carbon Footprint (tCO2e)</u>	20,503		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Andrew Busby	(2022 - 2023) This is an annual KPI, data not available to the end of the financial year (JB)