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## Corporate Plan PI Report Climate Change 2023\_24

Monthly report for 2023-2024  
 Arranged by Aims  
 Filtered by Aim: Priorities Climate Change  
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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\* Indicates that an entity is linked to the Aim by its parent Service

### Corporate Plan PI Report Climate Change 2023\_24

#### Priorities: Climate Change

#### Aims: Green Sources of Energy

##### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Electric Car Charger usage (Number of uses)</u>	4,716	4,000	n/a	n/a	922	n/a	n/a	2,274	n/a	n/a		n/a	n/a		Paul Deal	(Quarter 2) July = 434. Aug = 501. Sep = 417. (JB)
<u>Electric Car Charger Units</u>	6	8	n/a	n/a	6	n/a	n/a	6	n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) Six charger units at the leisure centres. Lease agreements being finalised for 3 new sites (1 charger unit each). (JB)

#### Aims: Biodiversity

##### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Tree Planting Scheme</u>	1,192	500	n/a	n/a	10	n/a	n/a	10	n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) Ten replacements planted April. Further tree planting would not now be expected until November 2023. (JB)
<u>Community climate and biodiversity grants</u>	No	Yes	n/a	n/a	No	n/a	n/a	No	n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) Submitted to Cabinet November 2022 as a priority for budget spend. (JB)

# Corporate Plan PI Report Climate Change 2023\_24

## Priorities: Climate Change

### Aims: Retro-fitting measures

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<b><u>Corporate Renewable Energy Projects</u></b>	5	2	n/a	n/a	2	n/a	n/a	2	n/a	n/a		n/a	n/a		Paul Deal	<p>(Quarter 2) 2020/2021: - Carlu Close solar PV project completed.</p> <p>2021/2022: - Retrofit of Air Source Heat Pump (ASHP) at Lords Meadow Leisure Centre. - Retrofit energy saving light installations at all 3 leisure centres. - Retrofit energy saving lighting measures installed at Tiverton multi-storey car park.</p> <p>2022/2023: - 100% renewable electricity tariff (REGO backed) for more than of 'half-hourly' types of electricity supply to MDDC buildings (3 locations: Phoenix House; Exe Valley; Pannier Market). - The proposal for a hydro project in the River Exe was previously put forward as a planning application. The application met with a range of objections, most notably a number were raised by statutory consultee, Environment Agency, which also owns the site. - Retrofit LED lighting units installed for all-weather pitches at leisure centres.</p> <p>2023 - 2024: - Two projects to decarbonise heating at Exe Valley and Lords Meadow leisure centres moved to completion for the heating and cooling installation works. These projects used combined arrays of ground-source and air-source heat pumps to capture renewable heat from the ground and air. At Lords Meadow the wood biomass heating system was also upgraded. Extra renewable power generated by new solar photovoltaic panel arrays. Efficiency gains with new building management systems (BMS). New systems being commissioned and tested to the required standards. - We will prioritise low-risk short-payback renewable energy projects at MDDC assets e.g. roof-mounted solar power</p>

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### Priorities: Climate Change

#### Aims: Retro-fitting measures

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
																arrays. - New EV chargers will be hosted at MDDC car parks, run on renewable power tariffs, to be installed 2023-2024. (JB)
<b>Housing Assistance Policy (Retro-fit schemes supported)</b>	11		0	0	0	0	1	1	1						Simon Newcombe	(October) scheme has ended (TW)
<b>Home Improvement Loans sanctioned</b>	14	10	4	4	5	6	7	10							Simon Newcombe	(May) Loans drawn down (TW)

#### Aims: Other

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<b>Community Schemes (Environmental)</b>	14	4	n/a	n/a	8	n/a	n/a	20	n/a	n/a		n/a	n/a		Paul Deal	(Quarter 2) Actively engaging with community projects / networks / groups / individuals - also local farmers and other enterprises with a green agenda / project / exemplar. Proactively promoting the sustainability projects and activities of community schemes on the Sustainable Mid Devon website (resource map, events and news, etc.).  Community liaison with e.g.: Blackdown Hills Transition; Connecting the Culm; Creedy Catchment Crayfish Project; Exeter Community Energy; Mid Devon Parish Wildlife Warden Scheme; Newton Environmental Wellbeing; Sustainable Bradninch; Sustainable Crediton; Sustainable Tiverton; St Andrew's Church in Cullompton; Uffculme Green Team; Community Action Groups (CAG) Devon; the Recycle Devon team;

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### Priorities: Climate Change

Aims: Other

### Performance Indicators

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																<p>tenants of Mid Devon Housing.</p> <p>Devon County Show 2023: worked with Devon Climate Emergency and liaised with Recycle Devon and CAG Devon. Topical theme: net zero visions.</p> <p>Devon Local Nature Partnership 2023 Spring Conference: liaised with Mid Devon Parish Wildlife Warden Scheme; Connecting the Culm; Creedy Catchment Crayfish Project; Sustainable Bradninch; Uffculme Green Team. (JB)</p>
<b><u>Council Carbon Footprint (tCO2e)</u></b>	17,730	17,187	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Paul Deal	(2023 - 2024) This is an annual KPI. The report / inventory is commissioned in May after the financial year dataset is complete and collated. Annual GHG Emissions in Tonnes of CO2 equivalent (tCO2e) for 2022-2023 was 17,730 net and 17,911 gross. (SC)