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## Corporate Plan PI Report Economy 2023\_24

Monthly report for 2023-2024  
Arranged by Aims  
Filtered by Aim: Priorities Economy  
For MDDC - Services

### Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy 2023_24																
Priorities: Economy																
Aims: Incubator and start-up space																
Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Incubator and Start-up space</u>	0	1	n/a	n/a	1	n/a	n/a	2	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 2) Grants awarded to two businesses at end of Q4 of 2022/23 through Shared Prosperity Fund to improve and extend their work hub provision. In Q2 of 2023/24, both units have now delivered completed improvements. A further application was received under the scheme with funding decision to be made by end of October. (ZL)
<u>Sites for Commercial Development</u>	0	2	n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Paul Deal	(Quarter 2) Should an opportunity present itself it would be reported through the applicable committee. (KA)

Aims: Improve and regenerate our town centres																
Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Business rate accounts (Number)</u>	3,556	3,150	3,556	3,546	3,548	3,558	3,561	3,556	3,568						Dean Emery	
<u>Business</u>	£47,090,464	£53,433,767	£53,525,842	£53,493,042	£53,441,567	£53,637,242	£53,714,762	£53,755,987	£53,959,747						Dean	

## Corporate Plan PI Report Economy 2023\_24

### Priorities: Economy

Aims: Improve and regenerate our town centres

### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Rates (Rateable Value)</u>															Emery	
<u>Empty Business Properties</u>	253	253	264	266	265	258	261	246	220						Dean Emery	
<u>Tiverton Town Centre Masterplan</u>		Adopt by July 2024	n/a	n/a	Yes	n/a	n/a	Yes	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Additional resource being secured within existing budgets to progress this project. (AW)
<u>Crediton Town Centre Masterplan</u>		Adopt by March 2024	n/a	n/a	Yes	n/a	n/a	Yes	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Consultants appointed. Project initiated - first stakeholder workshop held. Meetings ongoing with DCC and Crediton Town Council. (AW)
<u>Pannier Market Occupancy</u>	85%	85%	n/a	n/a	89%	n/a	n/a	87%	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 2) Occupancy: Tuesday

## Corporate Plan PI Report Economy 2023\_24

### Priorities: Economy

**Aims: Improve and regenerate our town centres**

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Rate (%)</u>																(74%); Friday (93); Saturday (89%). Three month average 85% (AW)

### Aims: Community Land Trusts

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Led Housing Projects Assisted</u>	1	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Tristan Peat	

### Aims: Digital Connectivity

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Digital connectivity</u>	0		n/a	n/a	n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 2) CDS programme continues through Devon County Council. (ZL)	