

# Corporate Plan PI Report Environment 2023\_24

This document may not be entirely accessible to users of assistive technology. If you use assistive technology (such as a screen reader) and need a more accessible version of this document in the post, please email scarr@middevon.gov.uk or contact us on 01884 255255.

Monthly report for 2023-2024  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

**Key to Performance Status:**

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
-------------------------	---------	-------------------	--------------	-----------	--------------	-------------------

\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan PI Report Environment 2023\_24

### Priorities: Environment

#### Aims: Increase recycling and reduce the amount of waste

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Household waste collected per household (kg)</u>	327.3	330.0	26.3	53.1	78.7	103.5	129.1	156.9	181.5						Darren Beer	(April - September) 1.87kg per household less than September 2022 (LD)
<u>Fixed Penalty Notices Issued (Environment)</u>	37		5	11	16	20	25	37	40						Matthew Page	
<u>Household recycling rate (%)</u>	55.4%	56.50%	56.46%	59.39%	59.47%	59.89%	59.73%	59.26%	59.10%						Darren Beer	(September) 1.22 % point increase compared to September 2022 (LD)
<u>Households on Chargeable Garden Waste</u>	12,009	11,800	12,229	12,213	12,141	12,192	12,244	12,443	12,195						Darren Beer	(October) An additional 268 customers compared to September 2022 (LD)
<u>Missed refuse/food/garden collections - collection crew</u>	0.04%	0.03%	0.04%	0.04%	0.03%	0.03%	0.03%	0.04%	0.03%						Darren Beer	(October) A marked improvement compared to 0.05% in September 2023 (LD)

## Corporate Plan PI Report Environment 2023\_24

### Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>error (%)</u>																
<u>Missed Recycling/Food Collections - collection crew error (%)</u>	0.05%	0.03%	0.06%	0.05%	0.05%	0.05%	0.05%	0.04%	0.04%						Darren Beer	(October) Missed collections have been on or under target consistently for the past 3 months. (LD)