

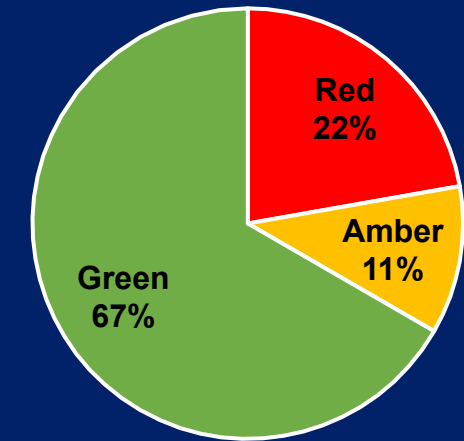
Planning, Environment & Sustainability PDG Performance Dashboard – Quarter 1 2024/25

Performance Measures	Performance	Annual Target	RAG
Own fleet CO2e avoided (YTD)	4.7 t CO ₂ e	10 t CO ₂ e	G
Solar panel performance – corporate estate (YTD)	117 t CO ₂ e	50 t CO ₂ e	G
Electric car charger points installed across MDDC sites (YTD)	2	4	G
Minor applications determined within 8 weeks	100 %	70%	G
Minor applications overturned at appeal (YTD)	0.4 %	10%	G

Finance Measures	Performance	Annual Target	RAG
PE&S PDG – Outturn	£998k	£1,067k	G
PE&S PDG – Capital Outturn	£395k	£1,132k	A
PE&S PDG – Capital Slippage % of projects (Current)	50%	0%	R
Building Control Income (YTD)	(£38k)	(£221k)	R

Corporate Risk	Risk Rating (Trajectory)
Failure to meet Climate Change Commitments by 2030	15 (no change)

Overall Performance Q1



In Focus

Solar panel performance: This performance indicator has become established and data collection processes improved. As a result carbon emissions avoided are higher than previously reported.

The development management team were shortlisted for the Local Authority of the Year Award, in this year's South West Planning Excellence Awards. Whilst not winning the award, the judges were impressed with the way the Council appeared to devote time and energies into its staff first.