

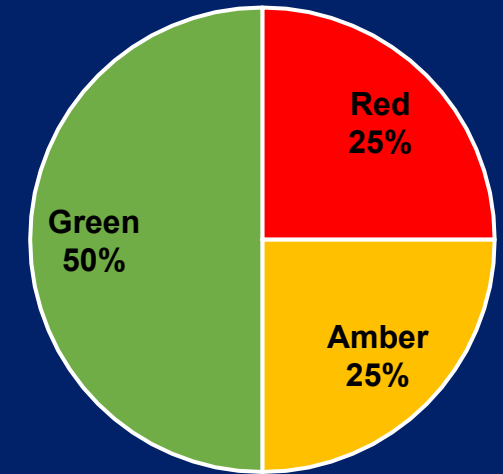
## Planning Dashboard – Quarter 1 2024/25

Performance Measures	Performance	Annual Target	RAG
Major applications overturned at appeal (YTD)	1.2 %	10%	G
Minor applications overturned at appeal (YTD)	0.4 %	10%	G
Planning applications determined within 26 weeks (YTD)	98 %	100%	A
Planning applications determined within 8 weeks (YTD)	100 %	80%	G
Planning applications over 13 weeks without a decision (YTD)	71	45	R
Planning Enforcement: Total Open Cases (Current)	375	N/A	
Planning Enforcement: New Cases received in quarter	87	N/A	
Planning Enforcement: Cases Closed in quarter	38	N/A	

Finance Measures	Performance	Annual Target	RAG
Cost of Planning Appeals (YTD)	£0	£0	G
Planning fees income – Statutory	(£142k)	(£908k)	R
Planning fees income – Discretionary	(£42k)	(£175k)	A
S106 income	(£4,660)	N/A	
S106 spend	£4,800	N/A	

Corporate Risk	Risk Rating (Trajectory)
Quality of Planning Committee Decisions	9 (no change)
Building Control Service Viability	9 (no change)

### Overall Performance Q1



### In Focus

The development management team were shortlisted for the Local Authority of the Year Award, in this year's South West Planning Excellence Awards. Whilst not winning the award, the judges were impressed with the way the Council appeared to devote time and energies into its staff first.