

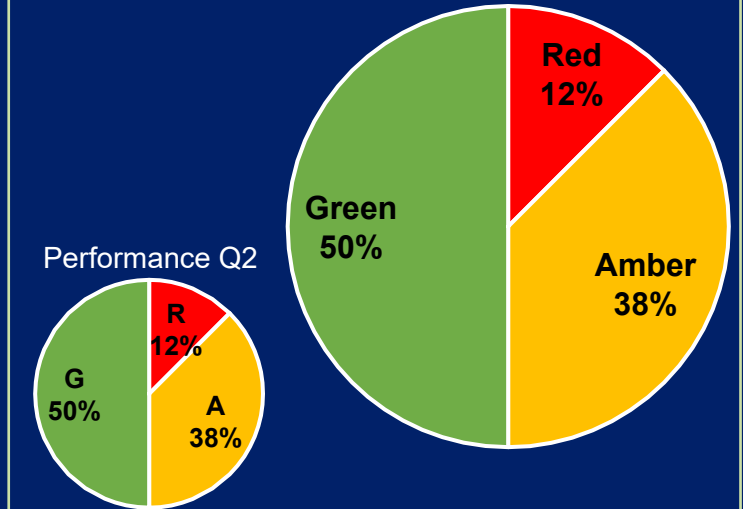
## Planning Dashboard – Quarter 3 2024/25

Performance Measures	Performance	Annual Target	RAG
Major applications overturned at appeal (Past 24 months)	0.4 %	10 %	G
Minor applications overturned at appeal (Past 24 months)	0.3 %	10 %	G
Major Planning applications determined within 26 weeks (Past 12 months)	92 %	100 %	A
Minor and other planning applications determined within 16 weeks (Past 12 months)	94 %	100 %	A
Householder planning applications determined within 8 weeks (Past 12 months)	99 %	70 %	G
Planning applications over 13 weeks without a decision (Current)	61	N/A	
Planning Enforcement: Total Open Cases (Current)	378	N/A	
Planning Enforcement: New Cases received in quarter	70	N/A	
Planning Enforcement: Cases Closed in quarter	20	N/A	

Finance Measures	Performance	Annual Target	RAG
Cost of Planning Appeals (YTD)	£0	£0	G
Planning fees income – Statutory (YTD)	(£826k)	(£908k)	R
Planning fees income – Discretionary (YTD)	(£172k)	(£175k)	A
S106 income (YTD)	(£1,199k)	N/A	
S106 spend (YTD)	£425k	N/A	

Corporate Risk	Risk Rating (Trajectory)
Quality of Planning Committee Decisions	6 (Decreasing)
Building Control Service Viability	12 (No change)

### Overall Performance Q3



### In Focus

Corporate Risk: Planning Committee continues to make sound decisions and follow recommendations. The risk rating has decreased to 6 (was 20 when added to the Corporate Risk Register in Nov. 2022).

Of particular note this quarter, the planning service was successful in defending its position to refuse development proposals at Hartnoll Farm following on from a 5 day public inquiry.