

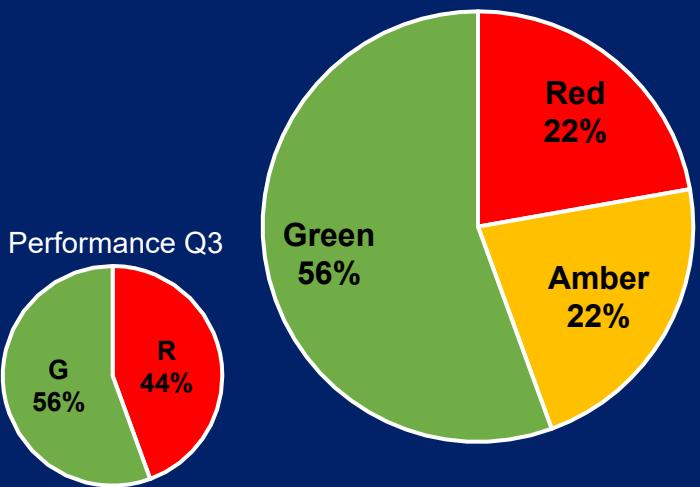
Planning, Environment & Sustainability PDG Performance Dashboard – Quarter 4 2024/25

Performance Measures	Performance	Annual Target	RAG
Own fleet CO2e avoided (YTD)	21.3 t CO ₂ e	10 t CO ₂ e	G
Solar panel performance – corporate estate (YTD)	114 t CO ₂ e	50 t CO ₂ e	G
Electric car charger points installed across MDDC sites (YTD)	6	4	G
Householder planning applications determined within 8 weeks (Past 12 months)	100 %	70%	G
Minor applications overturned at appeal (Past 12 months)	0.2 %	10%	G

Finance Measures	Performance	Annual Target	RAG
PE&S PDG – Outturn	£1,443k	£1,403k	A
PE&S PDG – Capital Outturn	£0	£80k	R
PE&S PDG – Capital Slippage % of projects (Current)	100%	0%	R
Building Control Income – Projected Outturn	(£211k)	(£221k)	A

Corporate Risk	Risk Rating (Trajectory)
Failure to meet Climate Change Commitments by 2030	15 (No Change)

Overall Performance Q4



In Focus

In 2024/25 six electric car rapid charger points were commissioned and installed, two at William Street, Tiverton, two at Forge Way, Cullompton, and two at Market Street, Crediton. The Council has exceeded its target of four new charging points in 2024/25, and now hosts 22 charge points on its sites.

In 2024/25 there were 5,230 uses of EV charging points on Council facilities, with 1,416 uses in Q4.

Data on the Council’s carbon footprint for 2024/25 will be available in July/ August.