

Appendix 1: Proposed SPF Delivery Plan

Priority	Theme	Sub-theme	Project Name	Description	Proposed Budget	Outputs / Outcomes
Communities and Place	Thriving Places	Development of the visitor economy	Sustainable Visitor Economy	Support for leisure and tourism businesses through awareness campaigns including digital enhancements, promotional campaigns and sectoral support with the local Destination Management Organisation	£ 15,246 (Revenue funding)	OP10: Number of enterprises receiving non-financial support (20) OP17: Number of people reached (30,000) those reading/viewing facebook posts through promotional campaigns
Communities and Place	Thriving Places	Development of the visitor economy	Sustainable Visitor Economy	A grant scheme to support town centre tourism businesses and cultural assets	£30k (Capital funding)	OP9: Number of enterprises receiving grants (1) OP25: Number of organisations receiving grants (1)
Communities and Place	Thriving Places	High Streets and town centre improvement	Love Your Town Centre	Feasibility studies to support regeneration of our town centres by identifying cost and timescale requirements for potential projects	£40k (Revenue funding)	OP28: Number of feasibility studies developed as a result of support (1) OC30: The number of projects arising from funded feasibility studies (2)
Communities and Place	Thriving Places	High Streets and town centre improvement	Love Your Town Centre	A scheme to facilitate improvements to public realm in our town centres which may include visitor signage and public open space	£12k (Revenue funding) £5k (Capital funding)	OP3: Amount of public realm created or improved (83m2) OP25: Number of organisations receiving grants (1)

Supporting Local Businesses	Support for Business	Advice and support to business	Business Support	General support programme to assist businesses with their pre-start, start-up and growth aspirations	£78,790.00 (Revenue funding)	OP10: Number of enterprises receiving non-financial support (DCC 35, DCC AGRI 12) OP11: Number of potential entrepreneurs assisted to be enterprise ready (DCC 10) OC10: Number of new enterprises created as a result of support (DCC 5) OC12: Number of enterprises adopting new to the firm technologies or processes(DCC 25)
Supporting Local Businesses	Support for Business	Advice and support to business	Business Support	Agricultural sectoral business support	£10,000.00	
Supporting Local Businesses	Support for Business	Business sites and premises	Community Hubs	A capital scheme to support the facilitation of rural and community hubs including community shops and rural work hubs.	£22,277 (Capital Funding)	OP1: Amount of commercial space completed or improved (15m2) OP5: Number of amenities / facilities created or improved (1) (e.g village halls) OP25: Number of organisations receiving grants (1)
People & Skills	Skills	Employment Related skills	Employment Skills	Support for economically inactive and active individuals seeking new skills and signposting to access employment	£62,500 (Revenue funding)	OP22: Number of people supported to participate in Education (DCC 25)