

**WORK PROGRAMME**  
**SERVICE DELIVERY & CONTINUOUS IMPROVEMENT PDG 2025/2026**

Meeting Date	Agenda Item	Theme	Officer Responsible	Comments
<b>15 September 2025</b>				
15.09.25	Performance Dashboard Q1		Corporate Performance and Improvement Manager Stephen Carr	
15.09.25	Establishment Report (for noting)		Head of People, Performance and Waste Matthew Page	
15.09.25	Draft General Fund budget for 2026/2027 (version 1)		Deputy Chief Executive (S151) Paul Deal	
15.09.25 7.10.25 (Cabinet meeting)	<b>Play Area Inspection Policy</b> To receive and approve the revised Play Area Inspection Policy.		Deputy Chief Executive (S151) Paul Deal	
15.09.25	Leisure Service Update		Head of Revenues, Benefits & Leisure Dean Emery	

Meeting Date	Agenda Item	Theme	Officer Responsible	Comments
<b>24 November 2025</b>				
24.11.25	Draft General Fund budget for 2026/2027 (version 2)		Deputy Chief Executive (S151) Paul Deal	
24.11.25	Performance Dashboard Q2		Corporate Performance and Improvement Manager Stephen Carr	
24.11.25	Leisure Service Update		Head of Revenues, Benefits & Leisure Dean Emery	

Meeting Date	Agenda Item	Theme	Officer Responsible	Comments
<b>23 March 2026</b>				
23.03.26	Performance Dashboard Q3		Corporate Performance and Improvement Manager Stephen Carr	
23.03.26 7.04.26 (Cabinet meeting)	<b>Customer Care Policy</b> To receive the revised Customer Care Policy.		Deputy Chief Executive (S151) Lisa Lewis	
23.03.26	Leisure Service Update		Head of Revenues, Benefits & Leisure Dean Emery	
23.03.26	Chair's Annual Report for 2025/2026		N/A	