

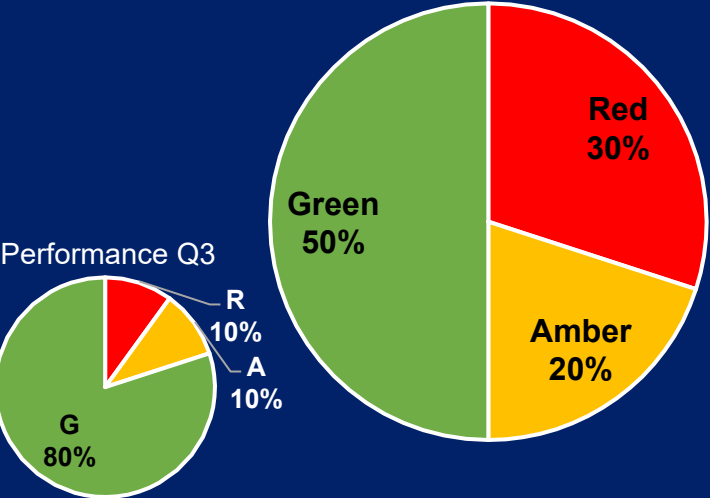
Economy & Assets PDG Performance Dashboard – Quarter 4 2024/25

Performance Measures	Performance	Annual Target	Rating
Pannier market occupancy rate (Average YTD)	84 %	85 %	A
Businesses supported – non financial support (YTD)	342	250	G
Commercial property voids (YTD)	1.7 %	5 %	G
Events supported in our town centres (YTD)	187	6	G
Tourism events supported (YTD)	4	2	G
Business rateable value (Current)	£54,792,704	N/A	
Empty business properties (Current)	232	N/A	
Funding secured to support economic projects (YTD)	£1,318,995	£400,000	G

Finance Measures	Performance	Annual Target	Rating
E&A PDG – Outturn	£27k	£980k	R
Car Parking Income – Outturn	(£1,065k)	(£1,102k)	A
Pannier Market Income – Outturn	(£87k).	(£108k)	R
E&A PDG – Capital Slippage % of projects (Current)	22%	0%	R

Corporate Risk	Risk Rating (Trajectory)
Culm Garden Village – Loss of capacity funding	9 (No Change)
Culm Garden Village – Project delays/ impacts due to infrastructure delays	15 (No Change)
Cullompton Town Centre Relief Road	15 (No Change)

Overall Performance Q4



In Focus

The 2025 Green Enterprise Grant is now available to small and medium businesses in the district. It offers capital grants from £500 to £5,000, covering up to 50% of eligible project costs. <https://letstalk.middevon.gov.uk/green-enterprise-grants-2025>

The Outturn underspend is mainly related to maintenance which has gone back into the Earmarked Reserve to fund future maintenance. The underspend reflects that the asset base is in a relatively good condition. Condition surveys are in place and future planned maintenance will increase.