

Cost Centre	BRIEF Saving Description (including risks of delivery)	2026/27			2027/28			2028/29		
		Low Risk (£k)	Medium Risk (£k)	High Risk (£k)	Low Risk (£k)	Medium Risk (£k)	High Risk (£k)	Low Risk (£k)	Medium Risk (£k)	High Risk (£k)
HO700	Rent convergence		(£137)			(£136)			(£135)	
	Option 1: Assumed £1 pw cap									
	Risk - subject to consultation									
HO770	Increase in garage rents		(£18)			(£18)			(£18)	
	Assumed CPI+1%									
	Risk - reduced uptake of garage rental									
HO700	Increase in Housing rents		(£155)							
	Option 1: Assumed increase to CPI+1%									
	Risk - lower levels of rent received									
Multiple	Government compensation for employer NI increase	(£27)								
	Risk - retained by GF									
Multiple	Extension of component replacement timeframes		(£140)							
	Kitchens and bathrooms excluded									
	Risk - increased cost of in-year maintenance									
		(£27)	(£450)	£0	£0	(£154)	£0	£0	(£153)	£0

Options 2 and 3 - to stretch Option 1 further.

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		Low Risk (£k)	Medium Risk (£k)	High Risk (£k)	Low Risk (£k)	Medium Risk (£k)	High Risk (£k)	Low Risk (£k)	Medium Risk (£k)	High Risk (£k)
HO700	Rent convergence			(£136)			(£118)			£0
	Option 2: Assumed £2 pw cap									
	Risk - subject to consultation									
		£0	£0	(£136)	£0	£0	(£118)	£0	£0	£0