

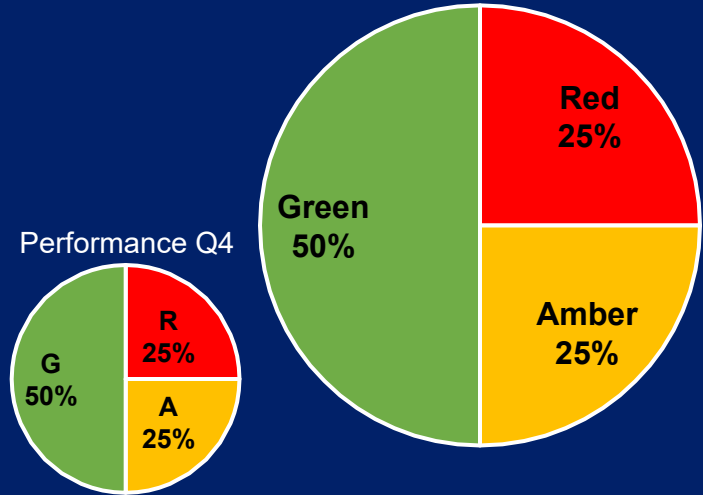
Planning Dashboard – Quarter 1 2025/26

Performance Measures	Performance	Annual Target	RAG
Major applications overturned at appeal (Past 24 months)	1.8 %	10 %	G
Minor applications overturned at appeal (Past 24 months)	0.5 %	10 %	G
Major Planning applications determined within 26 weeks (Past 12 months)	91 %	95 %	A
Minor and other planning applications determined within 16 weeks (Past 12 months)	91 %	95 %	A
Householder planning applications determined within 8 weeks (Past 12 months)	100%	70 %	G
Planning applications over 13 weeks without a decision (Current)	63	N/A	
Planning Enforcement: Total Open Cases (Current)	431	N/A	
Planning Enforcement: New Cases received in quarter	72	N/A	
Planning Enforcement: Cases Closed in quarter	23	N/A	

Finance Measures	Performance	Annual Target	RAG
Cost of Planning Appeals (YTD)	£55k	£0	R
Planning fees income – Statutory (YTD)	(£167k)	(£835k)	R
Planning fees income – Discretionary (YTD)	(£48k)	(£172k)	G
S106 income (YTD)	£0	N/A	
S106 spend (YTD)	£37k	N/A	

Corporate Risk	Risk Rating (Trajectory)
Quality of Planning Committee Decisions	9 (Increasing)
Building Control Service Viability	12 (No Change)

Overall Performance Q1



In Focus

Additional Training sessions provided: Three sessions have been provided to the Planning Committee. Given the need to apply the "Tilted balance" to decision making, training on the wider context for decision making as well as a practical exercise in applying the tilted balance have been provided to the committee to assist their understanding of the new obligations upon them.