

Corporate Plan PI Report Homes

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Homes
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Build more council houses

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
Build Council Houses	0 (1/4)	0	13	0	0	0	0								0 (4/12)	Angela Haigh		

Aims: Facilitate the housing growth that Mid devon needs, including affordable housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
Number of affordable homes delivered (gross)	16 (1/4)	31	80	n/a	n/a	26	n/a	n/a		n/a	n/a		n/a	n/a		26 (1/4)	Angela Haigh	(Quarter 1) Please note 1 subject to verification, wa and Cornwall Housing As confirm if they had more completed in Cullompton
Deliver 15 homes per year by bringing Empty Houses into use	3 (4/12)	33	25	7	11	13	23									23 (4/12)	Simon Newcombe	

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
Number of Successful Homelessness Prevention Cases	70 (1/4)	295	No Target - for information only			n/a		n/a			99		n/a	n/a				99 (1/4) /
% Decent Council Homes	100.00% (4/12)	100.00%	100.00%	99.93%	99.93%	99.97%	99.93%											99.93% (4/12) M
% Properties With a Valid Gas Safety Certificate	99.87% (4/12)	99.86%	100.00%	99.95%	99.64%	99.87%	99.82%											99.82% (4/12) /
Rent Collected as a Proportion of Rent Owed	97.77% (4/12)	100.18%	100.00%	93.76%	95.18%	96.25%	96.87%											96.87% (4/12) /
Current Tenant Arrears as a Proportion of Annual Rent Debit	1.08% (4/12)	0.60%	1.00%	0.93%	1.06%	1.16%	1.30%											1.30% (4/12) /
Dwelling rent lost due to voids	0.7% (4/12)	0.5%	no target - for information only	0.4%	0.5%	0.5%	0.5%											0.5% (4/12) /
Average Days to Re-Let Local Authority Housing	18.0days (4/12)	15.7days	16.0days	14.0days	13.9days	14.9days	14.1days											14.1days (4/12) /