

## **Public Question Time**

**Nick Quinn**

### **Minute 163 extract:**

The maintenance schedule would be provided in writing.

These were supplemental questions and answers regarding components of car parking maintenance and costs:

(Further detail can be requested, but the information that can be provided may be limited due to confidentiality reasons.)

### **Question**

Premises costs - what goes into this? Is this maintenance and lining?

### **Answer**

Maintenance, Rates & Utility Costs, Premises Insurance.

### **Question**

Supplies and Services - I presume this is tickets and machine maintenance. Anything else?

### **Answer**

Machine Maintenance, income collections costs, Machine software, Tickets stock, advertising.

### **Question**

Recharges - Who do you have to pay and for what? Support Services (staffing units) such as

### **Answer**

Enforcement Unit, Property Services, Accountancy, Accounts Payable & Receivable

### **Question**

Depreciation - the car parks have been there for a long time, are they all still depreciating or is this for some only?

### **Answer**

The main depreciation cost is for the MSCP and depreciation is spread over the life of the asset.

### **Question**

Staff - there are no staff costs. All staffing costs are accounted for within recharges.

### **Question**

It is unclear whether these amounts are 'actual' costs (wages, machine maintenance, surface repairs, etc) or general overhead allocations (cost of Elected Members, Chief Executive, Phoenix House heating, etc).

**Answer**

Direct costs (actuals) are for Premises & Supplies and Services – Recharges & Depreciation are based on budgeted costs at this time as actual costs will be calculated as part of our yearend closedown process.